

# RUSSELL INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-03, 04-05, 6-8, 9-12
2. Long Range Plan PS-03, 04-05, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Russell High School	Permanent	9-12 Center	687/700
b. Russell Area Technology Center	Permanent	9-12 Center	560
2. Middle			
a. Russell Middle School	Permanent	6-8 Center	509/366
3. Elementary			
a. Russell-McDowell Intermediate School	Permanent	4-5 Center	351/575
b. Russell Primary School	Permanent	PS-3 Center	683/725

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Russell High School		83,000 sf.			
Major Renovation to include; roof replacement, doors, supplemental hardware and exterior doors & glass, interior finishes and accessories, electrical, plumbing, fire protection, ADA accessibility, Intercom, Clock System and renovation within existing facility to create Gym Toilet Facilities.					
Construct:	1	Science Lecture Labs	1,625 sf.	68%	\$372,794
	1	Art Room	1,200 sf.	68%	\$275,294
	1	FMD (Self-Contained)	825 sf.	68%	\$189,265
	1	Administrative Suite	670 sf.	68%	\$153,706
	1	Youth Services Area	300 sf.	68%	\$68,824
	1	Kitchen Addition	1,150 sf.	68%	\$263,824
	1	Cafeteria Addition	1,360 sf.	68%	\$312,000
	1	Auditorium (400 Seat)	4,000 sf.	68%	\$917,647
	1	Orchestra Area (SBDM)	2,500 sf.	68%	\$573,529
2. Russell Middle School		51,507 sf.			
Major Renovation to include; site development, roof replacement, curtain walls, doors, supplemental hardware and exterior doors & glass, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Intercom and Clock System.					
Construct:	4	Standard Classrooms	750 sf.	71%	\$616,901
	1	Administrative Suite	1,000 sf.	71%	\$205,634
	4	Spec. Educ. Res.	375 sf.	71%	\$308,451
	1	FMD (Self-Contained)	825 sf.	71%	\$169,648
	1	Band/Orchestra Room	1,125 sf.	71%	\$231,338
	1	Youth Services Area	300 sf.	71%	\$61,690
	1	Media Center Addition	1,680 sf.	71%	\$345,465

3. Russell Area Technology Center	27,820 sf.		
Major Renovation to include; parking, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, ADA accessibility.			\$2,628,704

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 130 Interactive Smart Boards	\$6,500 per clrm.	\$845,000	

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage			
Construct: Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$583,784
2. Central Board Office			
Construct: Construct a new central office facility.	2,500 sf.	74%	\$486,486

<b>DISTRICT NEED</b>	<b>\$20,298,582</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russell Primary School	75,509 sf.		
Remedial repairs needed due to foundation and floor settlement in kitchen area			\$500,000
2. Russell High School	83,000 sf.		
Construct:			
1 Athletic Field House	6,000 sf.	6,000 sf.	74% \$1,264,865
3 Science Lecture Labs	1,625 sf.	4,875 sf.	68% \$1,118,382
1 FMD (Self-Contained)	825 sf.	825 sf.	68% \$189,265
1 Administrative Suite	330 sf.	330 sf.	68% \$75,706
1 Computer Lab	1,280 sf.	1,280 sf.	68% \$293,647
2 Public Restrooms at Gym	400 sf.	800 sf.	68% \$183,529
1 Public Restrooms at Band	800 sf.	800 sf.	68% \$183,529
3. Russell Middle School	51,507 sf.		
Construct:			
4 Standard Classrooms	750 sf.	3,000 sf.	71% \$616,901
1 FMD (Self-Contained)	825 sf.	825 sf.	71% \$169,648
1 Band/Orchestra Room	1,375 sf.	1,375 sf.	71% \$282,746
1 Computer Lab	900 sf.	900 sf.	71% \$185,070
4. Russell-McDowell Intermediate School	41,114 sf.		
Replace 50% Kitchen Equipment, Gym Lighting & Interior Wood Doors			\$261,989



